

# Public Document Pack

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A meeting of the **Cabinet** will be held in the Committee Rooms, East Pallant House on **Tuesday 6 September 2022 at 6.00 pm**

MEMBERS: Mrs E Lintill (Chairman), Mrs S Taylor (Vice-Chairman), Mr R Briscoe, Mr A Dignum, Mrs P Plant, Mr A Sutton and Mr P Wilding

## SUPPLEMENT TO AGENDA

- 7 **Approval of the draft Infrastructure Business Plan 2023-28 for consultation (with the City, Town and Parish Councils and Key Infrastructure Delivery Commissioners) (Pages 1 - 7)**

Amended table 3 to correct formatting.

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**Table 3: List of the strategic infrastructure projects put forward for CIL funding in the short term (to 2028)**

Prioritisation	Location	Project Type	Project Name	Project Status	Est Cost Funding Sources	Requested CIL	Amount to be granted from CIL by year
2 Essential IBP/349	Manhood Peninsula	Local road network	A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	Selected	£600,000 S106	£440,000.00	£440,000 in year 2023/2024 (Paused)
2 Essential IBP/361	Manhood Peninsula	Cycle infrastructure	Chichester – Selsey cycle route Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Project not yet ready to be selected	CIL	£0.00	
2 Essential IBP/353	East West Corridor	Local road network	Westhampnett Road/ St Pancras/ Spitalfield Lane/ St James Road double mini roundabouts junction improvement. To include improvements to sustainable transport facilities along Westhampnett Road. CCTS – to reduce traffic congestion & improve safety.	Committed	£3,500,000 CIL	£500,000.00	£100,000 in year 2023-2024 and £400,000 in 2024-2025
2 Essential IBP/352	East West Corridor	Local road network	Northgate Gyratory junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	Project not yet ready to be selected	£1,600,000 CIL	£1,600,000.00	
2 Essential IBP/351	East West Corridor	Public transport	Chichester bus / rail interchange improvements (Cross reference IBP/206) Chichester City Transport Strategy – to improve sustainable transport mode share	Project not yet ready to be selected	CIL		
2 Essential IBP/363	Manhood Peninsula	Local road network	B2145 / B2166 junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	Project not yet ready to be selected	£223,500 CIL	£223,500.00	
2 Essential IBP/656	East West Corridor	Transport	Sustainable Transport Corridor - City Centre to Portfield and improvements to sustainable transport facilities on Oving Road corridor. To increase sustainable transport mode share. Considering improvements to road space allocation.	Selected	£500,000.00	£500,000.00	£75,000 in year 2023-2024 and £425,000 in year 2024-2025
2 Essential IBP/206	East West Corridor	Public transport	Provision of a bus/rail interchange and proposed improvements to traffic and pedestrian circulation (Cross reference IBP/351) Improve the environment and enhance conservation area character – including settings of listed buildings. Improve access to City Centre. Would help the city accommodate impact of growth around the periphery.	Selected	£5,300,000 LEP, WSCC & selected Developer	£3,000,000.00	£3,000,000.00 in 2021-2022
2 Essential IBP/659	Manhood Peninsula	Transport	School access improvements - Manhood. Drop off/pick up arrangements at expanded schools. To increase sustainable travel choice and modal shift for the journey to and from school.	Selected	£50,000	£50,000.00	£50,000 in year 2024-2025
2 Essential IBP/657	East West Corridor	Transport	School access improvements - Chichester. Drop off/pick up arrangements at expanded schools . To increase sustainable travel choice and modal shift for the journey to and from school.	Selected	£50,000	£50,000.00	£50,000 in year 2024-2025
2 Essential IBP/660	East West Corridor	Transport	School access improvements - Bourne. Drop off/pick up arrangements at expanded schools . To increase sustainable travel choice and modal shift for the journey to and from school.	Selected	£50,000	£50,000.00	£50,000 in year 2023-2024
2 Essential IBP/332	Manhood Peninsula	Primary, Secondary, sixth form	Expansion of existing primary schools across the Manhood locality in excess of 1/2 Form Entry To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Selected	£3 million for half form entry Subject to feasibility & site assessment Basic Needs Grant will need to	£3,000,000.00	£3,000,000.00 in year 2024-2025

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					be secured to reduce the funding required from CIL.		
2 Essential IBP/330	East West Corridor	Primary, Secondary, sixth form	Expansion of existing primary school(s) across the Chichester locality by up to 1/2 Form Entry To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Selected	£3 million for half form entry Subject to feasibility & site assessment Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£3,000,000.00	£3,000,000 in year 2024-2025
2 Essential IBP/331	East West Corridor	Primary, Secondary, sixth form	Expansion of existing primary schools across the Bourne locality in excess of 1/2 Form Entry To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	Selected	£3 million for half form entry Subject to feasibility & site assessment Basic Needs Grant will need to be secured to reduce the funding required from CIL.	£3,000,000.00	£3,000,000.00 in year 2023-2024
2 Essential IBP/913	Manhood Peninsula	Community healthcare, primary care facilities & improvements	Birdham Ambulance Community Response Post (ACRP). A place that provides rest facilities for staff between emergencies. Community based Ambulance Emergency response post following the role out of SECamb's Make Ready Operational Model falling under the Chichester Operational Unit managed from Chichester/Tangmere Make Ready Centre at Tangmere	Selected	£20,000	£10,000.00	£10,000 in 2022/2023
2 Essential IBP/773	East West Corridor	Community healthcare, primary care facilities & improvements	Southern Gateway Health Hub To replace Cathedral GP Practice plus housing increase and directly associated GP registration and community services.	Selected	£25,000,000 CIL and other	£3,000,000.00	£3,000,000.00 for 2024-2025
2 Essential IBP/1155	East West Corridor	Community healthcare, primary care facilities & improvements	Willow Park, Terminus Rd, Chichester City. Premises for the GP Federation to lease To supplement existing Chichester City GP surgeries.		£1,428,000 £300,000 phase 1 works; £700,000 CIL	£700,000.00	
2 Essential IBP/877	East West Corridor	Community healthcare, primary care facilities & improvements	Extensions to Chichester City GP surgeries: Langley House. Housing increase and directly associated GP registration.	Selected	£420,000	£420,000.00	£420,000 in 2022-2023
2 Essential IBP/726	East West Corridor	Community healthcare, primary care facilities & improvements	Improvements at Southbourne Surgery (increase number of clinic rooms by extending) Housing increase and directly associated GP registration.	Selected	£450,000	£450,000.00	£450,000 in 2022-2023
2 Essential IBP/725	East West Corridor	Community healthcare, primary care facilities & improvements	Improvements at Tangmere Surgery To accommodate influx of additional residents who will reside in the catchment boundary of Tangmere Surgery	Select for CIL funding if the majority of money is match funded. This project can demonstrate it can assist the growth of the area.	£700,000	£700,000.00	
2 Essential IBP/775	East West Corridor	Streetscene and built environment	Southern Gateway public realm. Major regeneration project to improve the look and feel of the area to help bolster the	Selected	£2,000,000 LEP and selected developer	£1,000,000.00	£1,000,000 in 2022-2023

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			economy in that area and to improve accessibility with less traffic, less pollution and more priority for walking and cycling				
2 Essential IBP/844	East West Corridor	Playing fields, sports pitches, related build and children's play areas	3G pitch Grass pitch required as part of the developer's contributions for the Southern Gateway project. This would enhance the pitch from a grass pitch to a 3G pitch to address community needs.	Selected	£1,400,000 Developer contributions £100,000. Football Foundation Grant £500,000	£880,000.00	£880,000 in 2022-2023
2 Essential IBP/710	East West Corridor	Waste	Reconfiguration/improvement of Westhampnett transfer station/household waste recycling site Increase capacity to meet current and future demand for kerbside collections as a result of planned housing delivery across the area.	Selected	5,000,000	£2,500,000.00	Phase 1 £250,000 in 2022-2023 and Phase 2 £1,125,000 2023-2024. Phase 3 2024-2025 £1,125,000
3 Policy High IBP/354	East West Corridor	Public transport	Bus lane along A259 approaching Bognor Road Roundabout Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Selected	£2,280,000.00	£2,280,000.00	£342,000 in 2023-2024, £1,938,000 in 2024-2025
3 Policy High IBP/355	East West Corridor	Smarter Choices and promote sustainable modes of transport	RTPI screens at key locations (phased project) Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Committed	£120,000 (12 screens)	£120,000.00	£60,000 2020/21 and £60,000 2021/22
3 Policy High IBP/358	East West Corridor	Cycle infrastructure	Gap-filling to complete the Chichester Cycle Network: Whyke, Stockbridge, Summersdale, City Centre, south-west of the City Centre, east of the City Centre. Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Project not yet ready to be selected	£500,000 CIL	£500,000.00	
3 Policy High IBP/360	East West Corridor	Cycle infrastructure	Summersdale cycle route Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Project not yet ready to be selected	£230,000 CIL	£230,000.00	
3 Policy High IBP/362	Manhood Peninsula	Cycle infrastructure	Selsey – Witterings cycle route To reduce short car trips on Manhood	Selected	£200,000 CIL	£200,000.00	Selected for 2022-2023 for £200,000
3 Policy High IBP/386	East West Corridor	Cycle and pedestrian infrastructure	Cycle route/Footway with lighting extension from the University central area to Graylingwell North		£500,000	£500,000.00	
3 Policy High IBP/788	East West Corridor	Cycle and pedestrian infrastructure	Gap filling and provision of brideway linking Woodhorn with FP200 Creation of off-road network for cyclists and horse riders connecting local settlements.	Project not yet ready to be selected	£300,000	£300,000.00	
3 Policy High IBP/383	East West Corridor	Cycle and pedestrian infrastructure	Cycle route/Footway with lighting to the centre of the Campus Safety		£500,000	£500,000.00	
3 Policy High IBP/840	East West Corridor	Pedestrian infrastructure	College Lane/Spitalfield Rd junction improvement and Oaklands Way cycle scheme To make suitable for shared use. This would link 2 schemes to improve the northern side of Oaklands Way and Oaklands Way roundabout and new cycle way on northside of Oaklands Way from Northgate gyratory to College Lane.	Selected	£105,000	£105,000.00	£105,000.00 in 2023-2024

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3 Policy High IBP/808	East West Corridor	Cycle and pedestrian infrastructure	Provision of bridleway connecting settlements along the former canal for cycle commuting and leisure. East from B2166 to connect with existing Bognor to Chichester cycle route. Widen sustainable transport network for cyclists encouraging modal shift to reduce congestion, air pollution and improve health/well being.	Project not yet ready to be selected		£500,000.00	
3 Policy High IBP/396	East West Corridor	Flood and coastal erosion risk management	Bosham Harbour new inland defences. 73 households moved out of any one of the four flood probability categories to a lower one and moved out of the very significant or significant flood probability categories	Project not yet ready to be selected	460,000 FCRM GiA/Contributions	£460,000.00	
3 Policy High IBP/287	Manhood Peninsula	Flood and coastal erosion risk management	Coast Protection - Selsey East Beach – Raising of the Sea Wall Policy 10 of Draft Local Plan “Mitigating and adapting to climate change”	Selected	£30,000,000 FDGIA, estimated funding £25,000,000	£5,000,000.00	£5,000,000 in 2026/27
3 Policy High IBP/291	East West Corridor	Flood and coastal erosion risk management	Local Drainage - The Avenue, Hambrook Watercourse re-construction West Sussex Local Flood Risk Management Strategy 2015	Project not yet ready to be selected	£10k None	£10,000.00	
3 Policy High IBP/570	Manhood Peninsula	Flood and coastal erosion risk management	Coast Protection -Selsey – Wittering Beach Management 2021-2026 Policy 10 of Draft Local Plan “Mitigating and adapting to climate change”	Project not yet ready to be selected	£1,250,000.00 FDGIA est. £1,250,000	£0.00	
3 Policy High IBP/842	District Wide	Biodiversity measures	CDC strategic wildlife corridors connecting Chichester and Pagham Harbour to the SDNPA NPPF Paragraph 174A Local Plan Policy 52	Selected	£575,000	£575,000.00	£43,000 2021/22; £98,500 2022/23; £143,700 2023/24; £144,500 2024/25 and £145,300 2025/26
3 Policy High IBP/707	District Wide	Police and emergency services	Mobile ANPR camera to be fitted into fleet vehicle New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered.	Project not yet ready to be selected	£14,000	£14,000.00	
3 Policy High IBP/706	District Wide	Police and emergency services	Fixed site ANPR (with no infrastructure in place) New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered.	Project not yet ready to be selected	£24,000	£24,000.00	
3 Policy High IBP/705	District Wide	Police and emergency services	2 additional vehicles to increase Chichester fleet capacity New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered.	Project not yet ready to be selected	£63,360	£63,360.00	
4 Desirable IBP/676	East West Corridor	Cycle and pedestrian infrastructure	Improve links between the communities of Hambrook and Woodmancote by upgrading FP251 to bridleway Upgrading FP251 to bridleway would provide cyclists and equestrians a	Project not yet ready to be selected	£120,000	£120,000.00	

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			safer alternative to the local road network and safer access to and from the South Downs National Park. WSLAF ambition.				
4 Desirable IBP/883	East West Corridor	Pedestrian infrastructure	Closure of Oving level crossing via diversion of Drayton level crossing. Reduce risk to pedestrians as Drayton level crossing is safer.		£50,000	£50,000.00	
4 Desirable IBP/792	East West Corridor	Cycle and pedestrian infrastructure	Provision of bridleway linking Fordwater Road, Summersdale with Fordwater Road, Lavant. Creation of off-road route for cyclists providing sustainable transport and connecting local settlements.	Project not yet ready to be selected	£250,000	£250,000.00	
4 Desirable IBP/675	Manhood Peninsula	Cycle and pedestrian infrastructure	Provision of bridleway link between South Mundham and Birdham, possibly along existing public footpaths Whilst a number of routes for cyclists have been created/being created, these are north-south. There needs to be an east - west link. This could possibly be achieved along FPs 44, 86, 85, 82	Project not yet ready to be selected	£400,000	£400,000.00	
4 Desirable IBP/674	Manhood Peninsula	Cycle and pedestrian infrastructure	Provision of cycle and equestrian link between Keynor Lane and Highleigh along public footpath 64 An ambition of WSLAF. Will enhance the local off-road network for cyclists and equestrian to and from Medmerry, so adding value to those works, supporting the local tourist economy and encouraging sustainable access	Project not yet ready to be selected	£50,000	£50,000.00	
4 Desirable IBP/668	East West Corridor	Cycle and pedestrian infrastructure	Green Links across the Manhood. (GLaM project). Public bridleway connection between bridleways 192_1 and 2792 across Vinnetrow Road. A user controlled crossing of Vinnetrow Road is possible but likely will be determined by National Highways review of A27 and associated local network Existing local horse riders are deterred from using bridleways due to high volume of traffic on Vinnetrow Road. Links can be created to benefit cyclists travelling to/from Chichester, also employees of local businesses who are known to walk to work		£250,000	£250,000.00	
4 Desirable IBP/673	Manhood Peninsula	Pedestrian infrastructure	Provision of public bridleway along public footpaths 75 and 3662 An ambition of GLAM and WSLAF. Will support cycle connectivity of seasonal visitors particularly to and from Medmerry, so supporting local economy	Project not yet ready to be selected	£60,000	£60,000.00	
4 Desirable IBP/879	East West Corridor	Pedestrian infrastructure	Pottery footpath level crossing closure with footpath diverted over Nutbourne level crossing. Improve pedestrian safety giving the large amount recent development.		£50,000	£50,000.00	
4 Desirable IBP/881	East West Corridor	Pedestrian infrastructure	Closure of Church level crossing and Penny Lane level crossing with possible footbridge. Crossings are close to each other and new housing development has increased the level of risk.		£1,000,000	£1,000,000.00	
4 Desirable IBP/671	East West Corridor	Cycle infrastructure	Provision of cycle route between Summersdale and East Lavant Provide a largely off-road cycle link between Chichester and entry to the South Downs National Park east of A286.	Project not yet ready to be selected	£150,000	£150,000.00	
4 Desirable IBP/669	East West Corridor	Cycle and pedestrian infrastructure	Provision of public bridleway from B2145 along public footpath 190 to new A27 foot and cycle bridge Will provide NMUs with greater connectivity. Route will also allow horse riders access to bridleways east of B2145 which are currently inaccessible.	Project not yet ready to be selected	£100,000	£100,000.00	

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4 Desirable IBP/789	East West Corridor	Cycle and pedestrian infrastructure	Provision of bridleway linking Thornham Lane with Cot Lane Creation of off road network for cyclists and horse riders connecting local settlements, formalising a link people already use.	Project not yet ready to be selected	£500,000	£500,000.00	
4 Desirable IBP/192	East West Corridor	Community facilities	Southbourne – replacement of Age Concern Building (multi-use community building) Existing building is beyond its useful life and needs redevelopment to meet the needs of the growing community (identified within NP)	Project not yet ready to be selected	£500k broad estimate (assuming tenure of land secured without purchase) Contributions to be sought form a number of Southbourne permissions	£237,645.15	
4 Desirable IBP/302	East West Corridor	Playing fields, sports pitches, related build and children's play areas	Resite football club (Bosham) Shared use of recreation ground public/school/FC unsatisfactory & prohibitive to promotion/advancement	Project not yet ready to be selected	£500k Parish Council	£500,000.00	£0
4 Desirable IBP/303	East West Corridor	Playing fields, sports pitches, related build and children's play areas	New Sports pitch (Bosham) Improve public spaces and allow football to meet safety standards	Project not yet ready to be selected	£100k From WSCC Parish/WSCC	£100,000.00	
4 Desirable IBP/322	North of the District	Playing fields, sports pitches, related build and children's play areas	Improvements or rebuild of Sports Association Pavilion in Wisborough Green to create community sports facility Community social and health improvements Current sports pavilion inadequate – needs updating	Project not yet ready to be selected	£500,000 CIL and other	£500,000.00	
4 Desirable IBP/306	East West Corridor	Playing fields, sports pitches, related build and children's play areas	Youth skate park (Southbourne) (links with 304 & 305) SPNP Pre-Sub Plan Proposal 2	Project not yet ready to be selected	£80k - £120k From WSCC, Developer contributions, Parish Council WSCC, Developer contributions and Parish Council	£120,000.00	
4 Desirable IBP/892	East West Corridor	Police and emergency services	Permanent multi-lane ANPR camera, Cathedral Way between A27 and Tesco. Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City.	Not selected	£7,000	£7,000.00	
4 Desirable IBP/893	East West Corridor	Police and emergency services	A fixed lane ANPR camera, Terminus Road for the Business Park Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	Not selected	£7,000	£7,000.00	
4 Desirable IBP/894	East West Corridor	Police and emergency services	A fixed lane ANPR camera, Stockbridge Road, north of the A27 for the business and leisure park. Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	Not selected	£7,000	£7,000.00	
4 Desirable IBP/895	East West Corridor	Police and emergency services	A fixed lane ANPR camera, Bognor Road, west of Portfield roundabout Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	Not selected	£7,000	£7,000.00	
4 Desirable IBP/896	East West Corridor	Police and emergency services	2 ANPR cameras required on dual carriageway A27 between Fishbourne roundabout and the Emsworth junction. Insufficient	Not selected	£14,000	£14,000.00	



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			existing capacity on road network. These cameras would cover the carriageway into Sussex from Hampshire.				
4 Desirable IBP/897	East West Corridor	Police and emergency services	ANPR camera required, A286 Lavant Road, Chichester This is a key route into the City.	Not selected	£7,000	£7,000.00	
4 Desirable IBP/898	East West Corridor	Police and emergency services	Fixed lane ANPR camera junction Westhampnett Road/Portfield Way. Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park	Not selected	£7,000	£7,000.00	

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